

Comparative Income Statement with Fund Balance

	<u>2014</u>	<u>2013</u>
<i>Fund Balance, Beginning of the Year</i>	\$1,021,130	\$468,241
<u>Contributions</u>		
Donations	\$2,578,409	\$2,729,280
Financial Income & Difference of Exchange	\$79,803	\$73,072
Total Income	\$2,658,212	\$2,802,352
<u>Grants Activity</u>		
Grants Amounts	(\$1,763,298)	(\$1,588,831)
Grants Associated Costs	(\$588,871)	(\$253,791)
Total Grants Activity	(\$2,352,169)	(\$1,842,622)
Fundraising, Advocacy & Communication	(\$148,763)	(\$59,068)
Overheads	(\$349,223)	(\$347,773)
Total Expenses	(\$2,850,155)	(\$2,249,463)
Surplus / Deficit for the Year	(\$191,943)	\$552,889
<i>Fund Balance, End of the Year</i>	\$829,187	\$1,021,130