

## Annual Expenses Summary and Financial Ratios for 2007-2013 by Category

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Expense Category	2007	2008	2009	2010	2011	2012	2013
Grants Activities	\$516,249	\$899,342	\$932,035	\$1,201,319	\$1,429,035	\$2,352,972	\$1,852,476
Fundraising, Advocacy & Communication	\$15,980	\$2,975	\$32,873	\$69,011	\$283,495	\$163,247	\$51,815
Overhead	\$156,771	\$155,760	\$241,107	\$298,356	\$380,071	\$364,064	\$345,173
<b>Total Expenses</b>	<b>\$689,000</b>	<b>\$1,058,077</b>	<b>\$1,206,015</b>	<b>\$1,568,686</b>	<b>\$2,092,601</b>	<b>\$2,880,283</b>	<b>\$2,249,464</b>

### Financial Ratios

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Grants Activity / Total Expenses	75%	85%	77%	77%	68%	82%	82%
Fundraising & Communication / Expenses	2%	0%	3%	4%	14%	6%	2%
Overhead/ Total Expenses	23%	15%	20%	19%	18%	13%	15%